

ANNUAL REPORT

Fiscal Year 2020-2021

**Five Canyons
County Service Area**

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INTRODUCTION

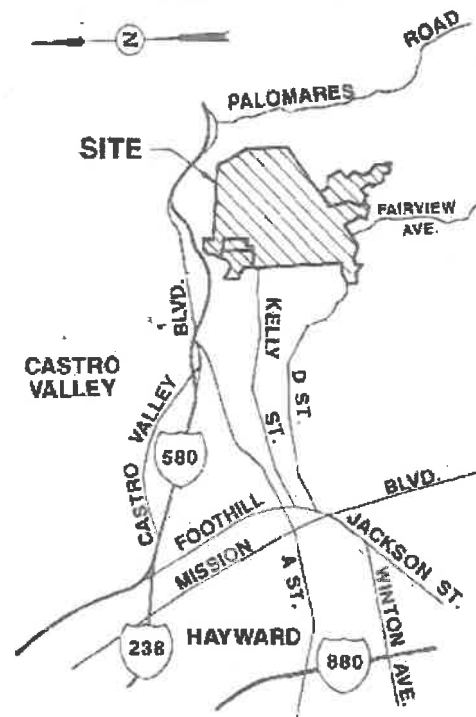
The Annual Report (Report) for County Service Area (CSA) PW-1994-1, Five Canyons, is presented to the Alameda County Board of Supervisors (Board) in compliance with CSA Law and the Alameda County Ordinance Code. The Report which includes recommended service charges is then submitted to your Board for review, public comment, and approval. The Report is available for review or purchase at the Public Works Agency, 951 Turner Court, Hayward, CA 94545. Copies may be purchased at the Agency for \$5.00 each, or for \$8.00 (prepaid) by mail. Copies are also posted on the Public Works Agency website where they can be downloaded and printed for free. They can be found at: <http://www.acgov.org/pwa>. The Annual Report is listed under Publications. The Reports are updated on the County's website each year in September.

Prior to the establishment of the CSA by the Board, the County Planning Department's analysis of the annual operating costs compared to annual revenues for the area concluded that there were insufficient funds to provide the many services required by such a large community. Further, certain extended services, or levels of service, were beyond the scope of services provided by the County. The CSA was established to provide a secure funding source for these services. A maximum service charge of \$909 per year was established at that time.

All development areas in the Five Canyons CSA are contiguous and benefit from the same areawide services. Public Works Agency staff actively work with a volunteer Advisory Committee and interested property owners to continue to review and clarify service programs and service budgets.

LOCATION DESCRIPTION

The CSA, which was established in December 1994, encompasses approximately 718 acres and numerous developments. It extends southerly from Castro Valley to Fairview Avenue in the Hayward Hills. The CSA contains approximately 1300 residences, 307 acres of East Bay Regional Park District lands and two Hayward Area Recreation District parks.



VOLUNTEER ADVISORY COMMITTEE

The Advisory Committee consists of representatives of various developments and property owners associations. The goals of the Advisory Committee are to ensure the best service levels possible, review service charges, and identify property owners' service-related concerns. It meets with Agency staff bi-monthly. These volunteer Committee members do not receive any compensation for their services. They serve in a strictly advisory capacity and cannot authorize any expenditure of CSA funds. Committee meetings are open to all CSA property owners. Public notices for these meetings are mailed to all CSA property owners by first class mail.

SCOPE OF SERVICES

Service programs include:

- Roadways, Access Roads and Bridges
- Storm Drainage
- Landscaped Areas
- Open Space, Erosion Control, Mass Soil Movement & Fire Buffer Zones
- Retaining Walls and Entry Monuments
- Graffiti Prevention and Removal
- Administration and Engineering Services

SERVICE CHARGES

Annually, Agency staff review all CSA revenues and expenditures at the close of each fiscal year. Service charges are adjusted to reflect the actual program expenditures. This information is presented and discussed at public meetings noticed and open to all property owners in the CSA.

The proposed 2020-2021 Fiscal Year service charges, which are less than the \$909.00 Board-approved maximum, are: .

Single Family Residence (SFR) with Street Tree	\$692
Single Family Residence (SFR) without Street Tree	\$684
Single Family Residence (SFR) with Private Roads	\$455
Day Care Center (two times the private road SFR rate of \$455.00)	\$910

The Service Program is detailed on Page 5 of this report.

RECENT COMPLETED PROJECTS AND PLANNED PROJECTS

All roadways have been rehabilitated with the last phase completed in FY 2018/19. The CSA has also conducted an geotechnical review of the slopes, performed by Cal Engineering Geology & Geologists, who determined that no slides or soils movements are present.

The Public Works advertised and the project is under construction for Landscape Enhancement of the existing landscaping along the Five Canyons Parkway and Fairview Avenue. In FY 2016-2017, The Public Works agency created a Request for Proposal (RFP), seeking licensed landscape architects to evaluate and design enhancements for the entire Five Canyons Parkway. This contract was awarded to Gates and Associates based on their responsive proposal and overall number of points received during the evaluation process.

Gates and Associates conducted a preliminary field reconnaissance and a topographic review of the parkway in order to provide an initial presentation of various improvements for each area of the parkway. The Five Canyons Volunteer Advisory Committee and County met with the community and based on the feedback received the plans and specifications were advertised Fall 2019 and the project awarded to Bortolussi & Watkins in the amount of \$680,000. The project is currently under construction with expected completion in April 2020.

Available Fund Balance	FY 18/19 3,200,000	To Date FY 19/20	FY 19/20 Estimated 3,139,535	FY 20/21 Proposed 2,870,035
REVENUE				
Interest	63,325	40,983	65,000	30,000
Service Charges	673,490	370,972	673,500	673,500
EXPENDITURES				
Utilities-Electric	31,925	15,391	25,000	30,000
Utilities-Water	147,237	76,327	113,000	113,000
Professional and Specialized Services (Consultant M&O, Design Services)	326,026	175,000	220,000	250,000
Professional and Specialized Services-Construction	236,212	186,000	600,000	100,000
Interdepartmental Charges (CSA Coordination, County Maintenance)	55,880	22,540	50,000	75,000
REVENUE TOTAL	736,815	411,955	738,500	703,500
EXPENSE TOTAL	797,280	475,258	1,008,000	568,000
Fund Balance	3,139,535		2,870,035	3,005,535