An Overview of Public Works Agency's Program & Services



Presentation to Eden Area Municipal Advisory Council February 11, 2020

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Alameda County Public Works Agency

<u>Our Mission</u>: Enhance the quality of life for the people of Alameda County by providing a safe, well-maintained and lasting public works infrastructure through accessible, responsive and effective services.

Our Values: The Alameda County Public Works Agency values,

- ...promoting responsibility through transparency and accountability.
- ...being responsive to those we serve.
- ...providing effective, high-quality service to the public.
- ...recognizing our unique qualities as individuals and treating one another with respect and compassion.
- …innovative and progressive approaches and accepting the associated risks.

Our Agency-wide Goals:

- ► Goal 1: Road Improvement Maximize mobility through safe and well-maintained roadway systems
- ► Goal 2: Flood Protection Provide the highest level of flood protection
- Goal 3: Infrastructure Management Provide service levels that optimize infrastructure life cycle and minimize deferred maintenance
- Goal 4: Construction Oversight Ensure that development and building construction adhere to applicable state and county plans, codes and ordinances
- ► Goal 5: Emergency Management Optimize disaster preparedness response and recovery
- Goal 6: Environmental Stewardship Ensure that the Agency's operations and services minimize negative impacts on the environment
- Goal 7: Business Services Support, sustain and advance County and Agency programs through a vital business and administrative support system

PROJECT & PROGRAM OVERVIEW 2010 THRU 2019

Transportation Projects & Programs (2010 to 2019) \$226 Million

> Pedestrian and	Bicycle Facilities Program	\$37.8M

- ➤ Major Infrastructure Improvement Program \$82.4M
- ➤ Major Maintenance Program \$18.4M
- > Pavement Management Program \$63.8M
- > Transportation Infrastructure Safety Program \$22.8M

Pedestrian and Bicycle Facilities \$37.8

(\$15.3M in Eden Area)



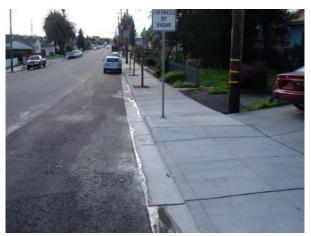
Maud Avenue \$2.8M



Grove Way \$3.7M



Haviland Avenue \$1.4M



162nd Avenue \$1.7M



Christensen Lane \$0.9M

Pedestrian and Bicycle Facilities (cont.

(\$15.3M in Eden Area)



Ashland Avenue \$1.4M



East Avenue \$2.8M



Foothill Boulevard \$2.1M



Lake Chabot Road Buffered Class II



Marshall/Omega \$1.8M



Fairmont Drive \$2.1M

Pedestrian and Bicycle Facilities

(\$15.3M in Eden Area)

- 163rd Avenue
- Maubert Avenue
- ► 162nd Avenue
- Ashland Avenue
- San Miguel Avenue
- Marshall Street
- Omega Avenue
- Christensen Lane
- Orange Avenue
- Boston Road

- Grove Way
- Haviland Avenue
- Laurel Avenue
- Mattox Road
- West Blossom at UPRR
- Foothill Boulevard
- Maud Avenue
- Pleasanton Avenue
- Hacienda Avenue
- Fairmont Drive

- Hathaway Avenue
- Via Enrico
- Channel Street
- Main Street
- Santa Maria Avenue
- ► 164th Avenue/Blossom Way
- Center Street
- Western Boulevard
- East Avenue

Major Infrastructure Improvement Project \$73.4 Million

(\$36.5M in Eden Area)



Grant Avenue \$3.2M



Meekland Avenue \$8M

Major Infrastructure Improvement Projects (cont.)



Castro Valley Boulevard \$12M



Lewelling Boulevard \$24M



Washington Avenue \$1M



Stanley Boulevard \$20M

2010-2019 Pavement Management \$63.8M

- ▶ \$63.8 M in Overlay and Slurry Seal Projects
- ▶ 203.6 Miles of Streets and Roads Resurfaced
- Average PCI = 73 (Very Good)
- ▶ 50% of Roadway Resurfaced in Eden Area





2010 - 2019 Pavement Rehabilitation Progra Over <u>860</u> street segments

171ST AVE	SOL ST
172ND AVE	UPLAND RD
174TH AVE	NIELSON AVE
BEVILAQUA ST	VIA LACQUA
CADY CT	CORTE MARIANA
CREST AVE	CORTE GERALDO
DELANO ST	CORTE YOLANDA
EHLE ST	VIA SECO
-OMITA DR	VIA DEL REY
PICO PL	156TH AVE
RANSPOT DR	BARTLETT AVE
REGENT WY	BAY VIEW AVE
ROGERIO ST	CYNTHIA CT
ROLANDO AVE	GARDEN AVE
RUSSELL CT	GROVE WY
/ENTRY WY	HAVILAND AVE
149TH AVE	JACOBS CT
150TH AVE	MOSSELLE CT
ALTAMONT RD	PERLITA CT
AURELIA AVE	RALSTON CT
BOULEVARD CT	RALSTON PL
CAMBRIDGE AVE	RALSTON WY
CAMDEN AVE	ROBERTO ST
CONCORD AVE	ROBEY DR
FLORENCE ST	SUNSET BLVD
HACIENDA AVE	VALLEJO ST
LUCOT ST	WEST SUNSET BLVD
MEDFORD AVE	VIA CORDOBA
PLACER DR	VIA GRANADA

VIA MARLIN VIA TOLEDO 164TH AVE 167TH AVE ANITA AVE ARCADIAN DR **CALIFORNIA ST** PANORAMIC WY CAMEO CT **CONGRESS WY CROW CANYON PL EDWARDS LN HUNTINGTON CT** LENROSS CT MAGEE WY MARCIEL CT NANDO CT **OLEANDER CT** PARK WY SAN CARLOS AVE SCHOOL WY SEVEN HILLS RD STROBRIDGE AVE VINEYARD RD WALNUT RD WATTERS CT WATTERS DR CASTLEWOOD DR CASTLEDOWN RD

LOWER GOLF RD

GREENS LN CASTLEWOOD PL FAIRWAYS LN VIEW DR **COLBY ST CORNELL ST DARIUS WY DOANE ST DREW ST EMPIRE ST HOWE DR JOAN DR LUNA AVE** MIDLAND RD **MILLS AVE PENN AVE POMONA ST RUTGERS ST TULSA ST VAN AVE VASSAR AVE WAGNER ST** YALE AVE **CHANNEL ST PASEO GRANDE VIA AIRES VIA ALAMITOS** VIA ALAMO VIA ARRIBA

MINNIE ST **NINA CT VIA PIEDRAS VIA ROSAS EDEN CANYON RD** HARMONY CT HARMONY DR **HAVEN ST KENDALL WY LANGTON WY** PARADISE BLVD **RAGLAND ST WESTERMAN CT CRESCENT AVE GEM CT KNOX ST** N SIXTH ST N FIFTH ST N FOURTH ST **RUBY ST** SYDNEY WY **VERONICA AVE** WILSON AVE 151ST AVE **152ND AVE 153RD AVE 155TH AVE BLOSSOM WY BOSTON RD**

VIA ARRIBA

CHERRY WY FAIRVIEW AVE HARDEMAN ST PICKFORD WY PLAZA DR **SPARKS WY** W BLOSSOM WY WINCHESTER DR WINDFELDT DR **WOODROE AVE WOODROE CT DEL VALLE RD** GREENVILLE RD **FAIRMONT DR** ADAIR DR ALTA MIRA CT **ALVERTUS AVE** CAMINO ALTA MIRA **CARLEEN CT** CARLEEN DR ELROD DR HALEY DR LENARD DR MANCINI DR MICHEALS CT SANDY RD SUMMIT CT BUCKEYE DR CANYON OAKS CT

CLEAR SRINGS CT

VIA HERMOSA

SATURN DR

^{*} Eden Area Roadways in Red

Major Maintenance Projects \$18.4M



LED Conversion



Damage Repairs



Bridge Maintenance



Slide Repairs

- Palomares Road Slide Repairs
- Foothill Road Slide Repairs
- Mines Road and Foothill Road Drainage Inlet Replacement Project
- Park Street Barrier Restraint Replacement
- Miller Sweeney Bridge Dolphin Pile Replacement
- 166th Avenue Retaining Wall
- High Street Bridge Center Lock Replacement
- Estuary Bridge Seismic Retrofit Projects
- Redwood Road Road Slide Repair
- Conversion to LED Street Lights

Transportation Infrastructure Safety Program \$22.8M





Speed Humps/Tables

- Circle Avenue
- Watson Street
- Via Annette
- Idena Avenue
- Vegas Avenue
- Via Chiquita
- Pine Street
- Aspen Street
- Marcella Street
- Orange Avenue
- Via Frances
- Paseo Grande

Speed Humps/Tables

- Rolando Avenue
- Palomares Road
- Via Arriba
- Via Manzanas
- Alana Road
- Palo Verde Road
- Via Catherine
- Princeton Street
- Happy Valley Road
- Foothill Road
- Patterson Pass Road
- West Sunset Boulevard

Speed Humps/Tables

- Via Toledo
- Palomares Road
- Seaview Avenue
- Huber Drive
- Lessley Avenue
- Edwards Lane
- Tracy Street
- Via Media
- Birch Street
- Tesla Road



Flashing Beacons and High Visibility Crosswalks



Speed Display Signs

Transportation Infrastructure Safety Program (cont.)



East 14th at 163rd Signal \$1.6M



Blossom RR Xing \$0.5M



CVB at Wisteria Signal \$1.8M



Kilkare Rd at Main St \$1.1M



Patterson Pass Road \$2.6M



Redwood Road at I-580 \$0.5M

\$260 Million in Upcoming Transportation Project

\$126 Million in Eden Area



Hespeltan Boulevard

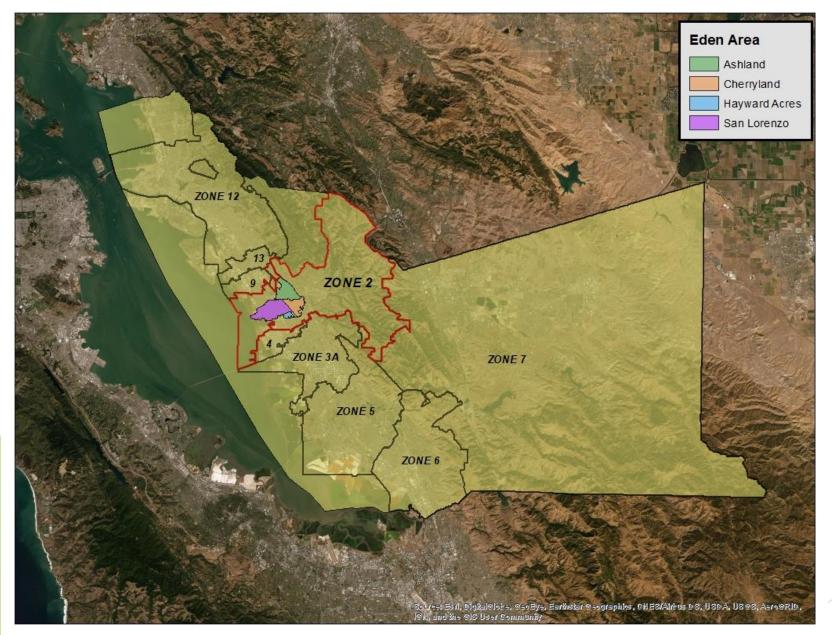


- ► EAST 14TH STREETSCAPE PHASE II (\$19M)
- Mission Boulevard Streetscape and Utility Undergrounding (\$50M)
- STANTON AVENUE SIDEWALK (\$5M)
- Crow Canyon Road Resurfacing (\$10M)
- D Street Sidewalk (\$7M)
- Traffic Signal ECVB at Palo Verde (\$0.7M)
- Meekland Avenue Sidewalk Phase II (\$11M)
- Redwood Road Sidewalk (\$1M)
- Lake Chabot Road Sidewalk (\$1M)
- Mabel Avenue Sidewalk (\$1M)
- Royal Avenue Sidewalks (\$1M)
- Enforcement Turnouts Crow Canyon Road, Redwood Road, Palomares Road (\$1M)
- Countywide Pavement Rehabilitation (\$64M)
- Miller Sweeney Dolphin Cluster and Fender Repair (\$1.2M)
- Hesperian Boulevard at Sycamore Street Signal Replacement (\$0.8M)
- Greenville Drive at Villareal Drive Intersection (\$0.4M)

- Haviland Avenue Sidewalks (\$1.2M)
- Crow Canyon Road Storm Damage Repairs (\$1.5M)
- Collier Canyon Road Storm Damage Repairs (\$1.5M)
- Fairmont Drive Guardrail (\$1M)
- West Sunset and Garden Avenue Sidewalks (\$1M)
- ► East Lewelling Boulevard Sidewalk Project (\$7M)
- HESPERIAN BOULEVARD UTILITY UNDERGROUNDING (\$3M)
- ► Hesperian Boulevard Streetscape (\$31M)
- Greenville Road at Tesla Road (\$1.1M)
- West Sunset and Garden Sidewalks (\$1M)
- Arroyo Road Bridge Replacement (\$3M)
- Castlewood Drive Bridge Replacement (\$5M)
- Anita Avenue Sidewalk (\$5M)
- Estuary Bridge Preservation Projects (\$12M)
- Somerset Avenue Sidewalk (\$6M)
- Signalized Intersection Safety Project (\$2M)
- Unsignalized Intersection Safety Project (\$2M)
- Rural Road Safety Project (\$2M)

Flood Control Projects and Programs

Flood Control Program



Districtwide

- 199.6 miles natural creek
- 100 miles earthen channel
- 36.4 miles concrete channel
- 240 miles underground pipe
- •13.3 miles improved channel
- 24 pump stations
- 3 dams/reservoirs

Flood Control Projects delivered \$193.8 million (2010-2020)

> 2010-2020 Improvement Projects

\$182.9 million

- Capacity Improvement Projects (\$97.5M)
- Restoration Projects (\$53M)
- ➤ Major Flood Control Maintenance Projects (\$32.4)

> 2010-2020 Watershed Planning Studies

\$10.9 million

Capacity Improvement Project

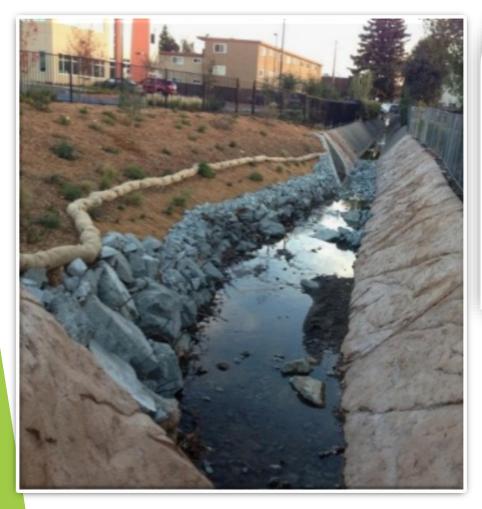


Ward Creek Floodwall Improvement Project



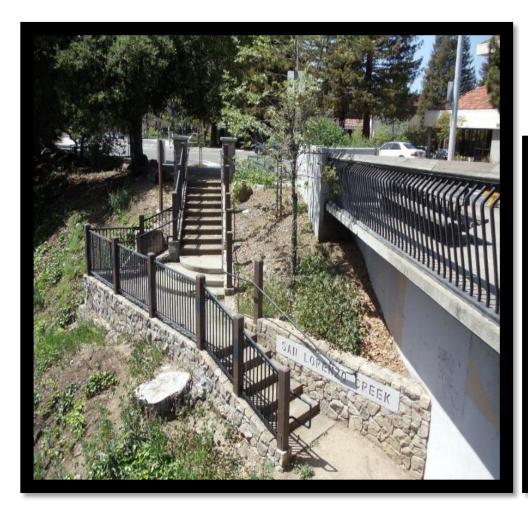


Chabot Creek Restoration





San Lorenzo Creek Trail





Desilting/Creek Restoration Project **Bockman Canal**

San Lorenzo Creek Bank Repair







\$66M in Upcoming Flood Control Projects

Line B Levee Raise downstream of Line F	450,000	
San Leandro Creek Urban Greenway Trail between Hegenberger Road and 105th Avenue	5,200,000	
San Lorenzo Creek Embankment Repairs Behind Wingate Way	1,800,000	
F Pump Station Drainage Bypass	300,000	
Lake Merritt Pump Station Trash Rack Rehabilitation	720,000	
Lake Merritt Pump Station Flow Control Gates Rehabilitation Phase 1	250,000	
Line P Grading Between Patterson Ranch Rd. and 2,100' downstream of Paseo Padre Pkwy.	1,200,000	
Line D Channel Restoration Between Cherry Street and UPRR	5,000,000	
Alameda Creek Restoration between BART Weir and Downstream of Isherwood Way	27,000,000	
Line K-1 Channel Restoration between Alice Court and Olive Avenue	1,500,000	
Line M Storm Drain Bypass along San Leandro Street between 81Ave. and 85 Ave.	6,500,000	
Ruus Road Pump Station Engine Replacement (2 Engines)	320,000	
Line A, Improve Levee UPRR to Union City Blvd.	2,500,000	
Mission Creek Crossing at Lemos Lane (Phase 2)	775,000	
Laguna Creek Channel Improvements between Grimmer Blvd. and Auto Mall Parkway	5,200,000	
Laguna Creek Channel Improvements between Starboard Drive and I-880		
Ettie Street Pump Station Modifications - Heat Exchanger and Appurtenances		
Watershed and Special Studies	2,600,000	

Maintenance & Operations

Maintenance & Operation Services



Flood Control Maintenance \$127M

\$315 million 2010 to 2019



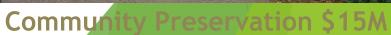
Fleet Maintenance \$27.5



Road Maintenance \$112.5M



Bridge Operations\$32.5M



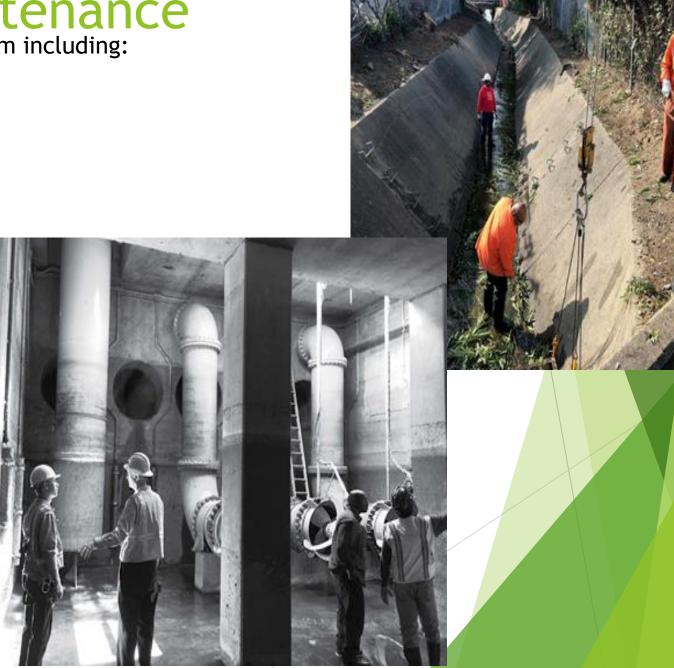
Flood Control Maintenance

Maintain <u>580</u> miles of Flood Control system including:

- Desilting
- Vegetation management
- Access road Repair
- Tide Gate maintenance
- **Erosion Repair**
- Silt processing site maintenance
- Illegally dumped debris removal
- Fence Repairs

Maintain and operate 24 pump stations





Road Maintenance

Maintain 470 miles of Road including:

- Pothole repair
- Base repair
- Resurfacing
- ► Traffic sign installation
- Traffic marking maintenance
- Curb & gutter repair
- Weed abatement
- ► Illegally dumped debris removal
- Street Sweeping

Maintain and operate **93** traffic signals



Fleet Maintenance



Fleet Maintenance Services:

- Maintain over 290 units which includes heavy equipment, sedans and trucks
- Fleet Acquisition
- Maintain over 130 units for other Agencies

Provide Fleet Services for:

- Alameda County General Services Agency
- Alameda County Sheriff's Department
- Alameda County Public Health Department



Bridge Operations



- ✓ 24/7 draw operations
- ✓ 1867 bridge openings for 2019
- ✓ Support commerce for Alameda, Oakland, and the estuary waterway
- ✓ Over 80,000 vehicles per day (29+Million vehicles/year)
- ✓ Total boats 2053 Total barges 793 for 2019

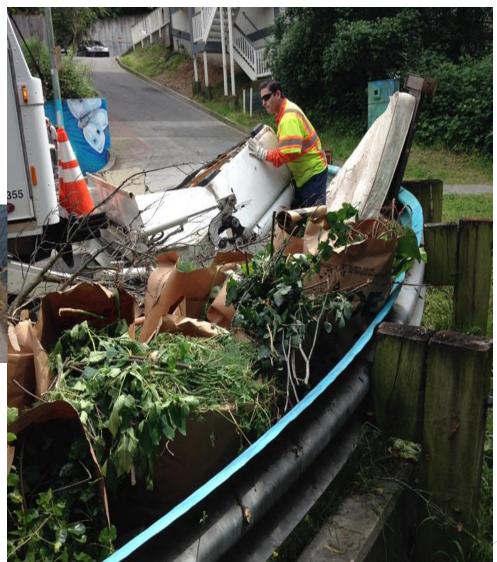
(High, Park, Fruitvale & Bay Farm Island Bridges)

Community Preservation





 Abate graffiti on Public right of way and County facilities



- ✓ Remove debris/illegal dumping from public right of way
- ✓ Continue to support community cleanups events and Adopt-a-Spot program
- ✓ Remove shopping carts from right of way



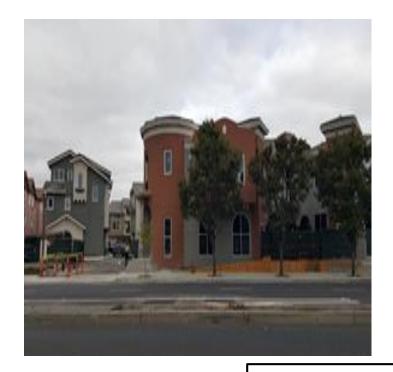
ALAMEDA COUNTY Unincorporated Area Graffiti Abatement



Graffiti Map 2010 through 2019

BUILDING PERMITS AND INSPECTION SERVICES

BUILDING PERMITS AND INSPECTION SERVICES







Residential/Building Permits

Cherryland Community Center

- Building Permits per Year
 - ➤ Issued 7,403 Permits
 - Performed 19,169 Inspections
 - ➤ Issued 332 On Line Permits
 - Issued 468 Residential Solar Permits

- Encroachment/Grading Permits per Year
 - ➤ Issue 550 Permits
 - > 320 Utility Permits
 - > 220 Roadway Permits
 - > 45 Flood Control Permits
 - ➤ 15 Grading Permits

EMERGENCY RESPONSE AND PREPAREDNESS

















Palomares Road mm 8.73 (before)

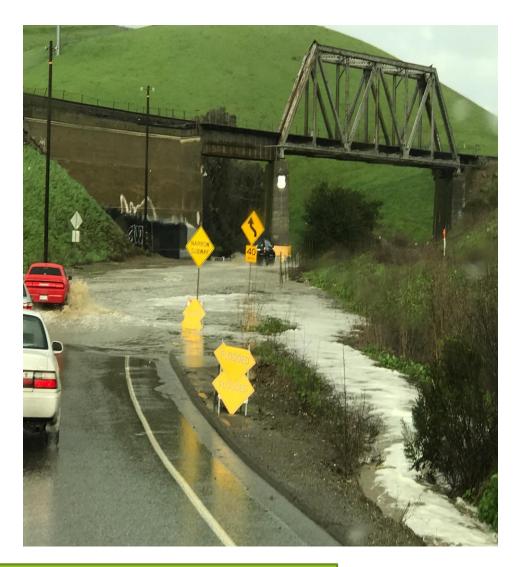
Palomares Road mm 8.73 (after)



Cull Canyon and Briar-Ridge, Castro Valley
100-foot Eucalyptus tree fell blocking both lanes of
traffic



Crow Canyon Road, between Greenridge Road and Norris Canyon Road, Castro Valley. Large Bay tree fell, taking power lines with it.





Crews worked 24/7, often sleeping in a conference room between 14 hour shifts.

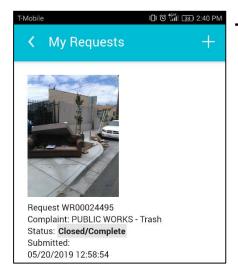
Other Public Works Agency Services

- □Clean Water Program
- ☐ Environmental Services & Regulatory Permitting
- ☐ Right of Way Services
- □ County Surveyor Services
- ☐ Traffic Engineering
- ☐ Transportation Planning
- □ Construction Management Services
- □ Development & Facilities Engineering
- ☐ County Service Area Administration

Mobile Citizen by MAINTSTAR



MOBILE CITIZEN is a free, user-friendly smart phone application that allows local residents to report non-emergency issues (potholes, graffiti, illegal dumping, etc.) in the unincorporated area directly to the Alameda County Public Works Agency.



To create a request, you simply...

- 1. Open the App
- 2. Select the type of service request
- 3. Take a photo of the issue
- 4. Briefly describe the problem
- 5. Enter the problem location
- 6. And then submit!

Questions?