

ALAMEDA COUNTY PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS ROAD PROJECTS

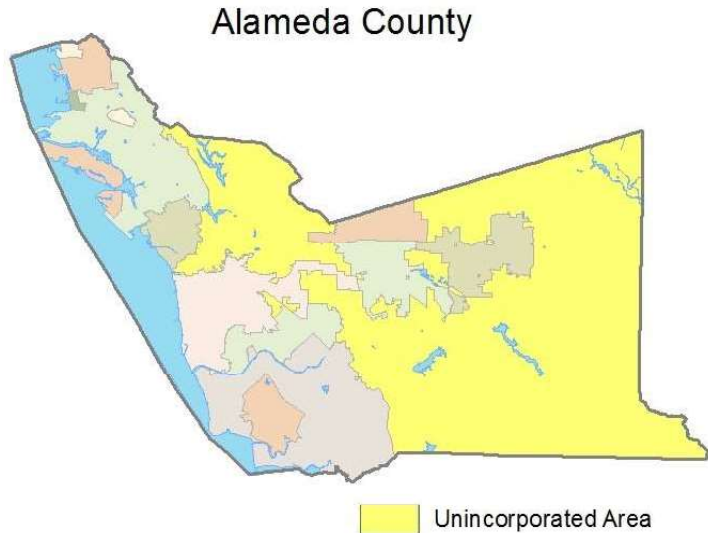
PROJECT CATEGORY: Major Maintenance Program

SITE/LOCATION: Alameda County Unincorporated Communities

PROJECT CATEGORY DESCRIPTION

Projects in this Category include Major Capital Improvements needed on existing transportation infrastructure for the purpose of maintaining existing facilities. Typical projects include life cycle extensions, major risk reduction work as well as updating obsolete facility/infrastructure.

LOCATION MAP/PHOTO



VISION 2026

The project advances the 10X goal of Accessible Infrastructure by ensuring that transportation infrastructure meet the highest safety, sustainability and mobility standards which will ultimately help us achieve our shared visions Healthy Environment, Safe and Livable Communities, Prosperous and Vibrant Economy and a Thriving and Resilient Population.

PROJECT CONTACTS

Project Manager: Lo, Amber Ka Heng

PROJECT CATEGORY BUDGET & FUNDING SOURCES

Funding Source:	Prior Expenditures	2022	2023	2024	2025	2026	Total
Federal and State Aid	160,615	404,400	740,000	0	0	0	1,305,015
Gas Tax	994,289	3,037,455	2,286,500	4,255,000	2,420,000	3,755,000	16,748,244
Measure B/BB/VRF	0	90,000	80,000	320,000	165,000	165,000	820,000
RMRA	464,600	2,141,000	930,000	960,000	0	0	4,495,600
Road Fund	178,000	0	0	0	0	0	178,000
TBD	0	0	1,260,000	100,000	900,000	100,000	2,360,000
Funding Totals:	1,797,504	5,672,855	5,296,500	5,635,000	3,485,000	4,020,000	25,906,859