

# ALAMEDA COUNTY PUBLIC WORKS CIP SUMMARY

	Prior Expenditures	2022	2023	2024	2025	2026	Total
<b>Flood Projects</b>							
Flood Control Restoration Projects	13,893,929	8,436,400	17,351,850	14,956,700	19,524,200	6,506,700	80,669,779
Major Flood Control Maintenance Projects	9,763,093	13,163,233	7,202,225	3,469,500	10,809,500	12,000	44,419,551
Watershed/Special Studies	4,735,062	3,108,300	2,110,000	0	0	0	9,953,362
Flood Control Capacity Improvement Projects	18,401,056	8,100,000	8,820,400	14,165,000	14,509,000	7,389,000	71,384,456
<b>Flood Projects Totals:</b>	46,793,140	32,807,933	35,484,475	32,591,200	44,842,700	13,907,700	206,427,148

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	Prior Expenditures	2022	2023	2024	2025	2026	Total
<b>Road Projects</b>							
Major Maintenance Program	1,797,504	5,672,855	5,296,500	5,635,000	3,485,000	4,020,000	25,906,859
Pavement Management Program	638,000	19,948,251	19,765,000	6,000,000	8,100,000	6,000,000	60,451,251
Transportation Infrastructure Safety Program	1,907,670	3,849,718	9,482,000	4,300,000	4,185,000	6,525,000	30,249,388
Pedestrian / Bicycle Facility Program	8,844,651	3,138,001	13,220,000	4,340,000	10,703,000	15,020,000	55,265,652
Major Infrastructure Improvement Program							
Arroyo Road Bridge Replacement at Dry Creek	449,351	230,000	380,000	1,470,000	1,500,000	500,000	4,529,351
Castlewood Drive Bridge Replacement	153,000	290,000	400,000	402,500	2,895,000	2,895,000	7,035,500
Castro Valley Boulevard Corridor Improvements from San Miguel Ave to Stanton Avenue	0	0	0	200,000	480,000	260,000	940,000
E 14th Street Corridor Improvements Phase II	14,644,600	8,030,000	0	0	0	0	22,674,600
East Lewelling Boulevard Sidewalk Improvements between Meekland Avenue and Langton Way (BPMP)	513,196	225,000	7,950,000	0	0	0	8,688,196
Hesperian Boulevard Corridor Improvement Project I-880 to A Street	7,909,150	21,940,000	5,076,835	0	0	0	34,925,985
Meekland Avenue Phase 2 - Blossom to East Lewelling (BPMP)	665,000	1,419,000	10,440,000	2,140,000	0	0	14,664,000
Mission Boulevard Corridor Improvement Project - Phase III (I-238 to Hayward City Limit)	3,030,000	9,610,000	15,050,000	4,830,000	0	0	32,520,000
Mission Boulevard Utility Undergrounding Improvement Project - Phase III (I-238 to Hayward City Limit)	461,000	6,500,000	9,800,000	3,200,000	0	0	19,961,000
Strobridge - Norbridge Realignment Project	70,000	550,000	70,000	2,390,000	4,610,000	0	7,690,000
Tesla Road Corridor Safety Improvement Project between Greenville Road and South Livermore Avenue	326,500	30,000	100,000	830,000	840,000	1,425,000	3,551,500
Major Infrastructure Improvement Program Totals:	28,221,797	48,824,000	49,266,835	15,462,500	10,325,000	5,080,000	157,180,132
<b>Road Projects Totals:</b>	41,409,622	81,432,825	97,030,335	35,737,500	36,798,000	36,645,000	329,053,282
<b>Total Projects Estimated Cost:</b>	88,202,762	114,240,758	132,514,810	68,328,700	81,640,700	50,552,700	535,480,430